



Accepted by Board of Park Commissioners on December 21, 2023

Community Investment Program

In 2019, the District prepared a Comprehensive Master Plan titled “Shaping the Future—Plan to Play” to analyze the existing conditions of our physical assets, engage our community for public input, envision themes or strategies for parks, open spaces, trails, facilities, etc. and lastly, implement a proposed timeline to put the priorities into action.

Using the Comprehensive Master Plan as our guide, each year staff review and update the Community Investment Program (CIP) to prepare for the following year’s capital budget. The most important needs and priorities are addressed in the closest annual capital budget based off of these 5 main priorities:

- **Protects/Promotes the Health, Safety and Welfare of our Residents, Program Participants, and Staff.**
- **Funding for Previous Financial Commitments i.e. multi-year project or active grant agreements.**
- **Repair/Replacement of Existing Facilities and Equipment to reduce expenses.**
- **Improves/Promotes Revenue-Generating Programs.**
- **Expenditures included in the Comprehensive Master Plan.**

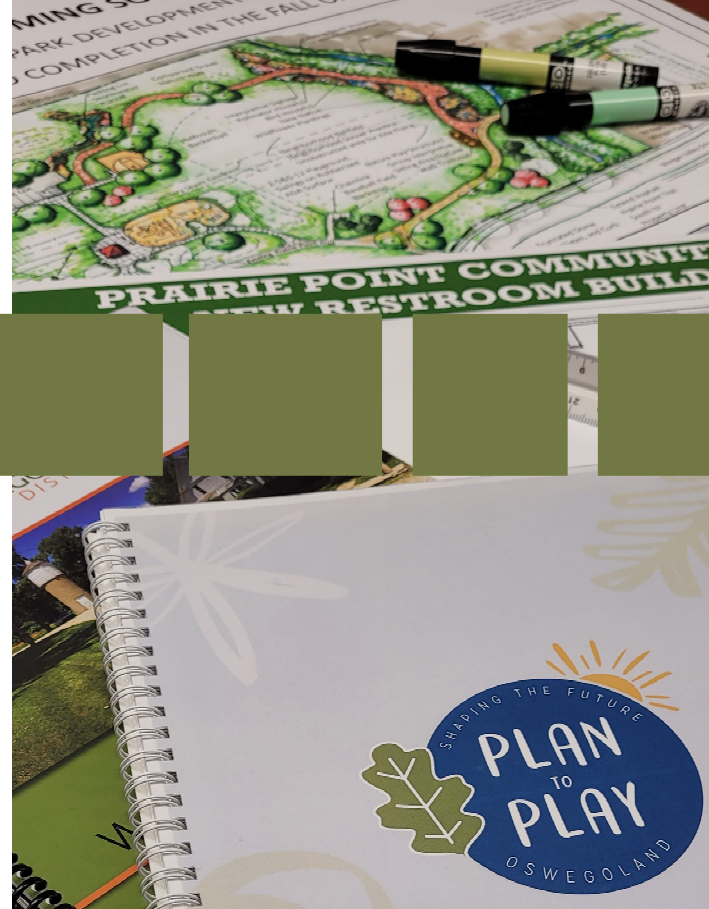
In 2021-22, the District completed a comprehensive, District-wide audit for compliance with the Americans with Disabilities Act (ADA). The deficiencies and cost estimates were detailed in a 10-year ADA Transition Plan. The urgent deficiencies and needs within the next four years that can be addressed solely or while completing other expenditures have been noted in the CIP as a “blue” line item.

During the year-long CIP process, expenditures may be added or deleted from the program and some may be modified or placed into another fiscal year—all in an effort to keep within available funding levels. The minimum amount to be included in the Community Investment Program is \$5,000 — below that amount, the expense is incurred in the operating budget.

The projects in the Community Investment Program are funded by bonds, cash-in-lieu of land contributions from the Oswego, Plainfield, Montgomery, and Aurora land cash ordinances, dedicated capital funds, grant funding, and select operating funds. The annual capital budget can vary from year to year depending on major renovations, maintenance needs, or park projects.

The following four-year plan includes a brief description of the project, lists the Comprehensive Master Plan theme(s) it addresses (if applicable), provides the target year of the project, and identifies the specific budgeted funding source (FY 2024 items only). Capital projects for consideration beyond 2027 are included in the back of this plan.

Once the final draft of the annual capital budget is compiled, it is presented to the Board of Commissioners for approval.



Community Investment Funding Sources:

(Note: This is not an all-encompassing list of funding sources)

Bonds:

- Voter-approved bonds
- Non-referendum general obligation bonds

Land Cash (Municipal Ordinance) Funds

Dedicated Capital Funds:

- Paving & Lighting Fund
- Fox Valley Special Recreation Association Fund

Contributions from District Operating Funds:

- Recreation Fund
- Corporate Fund
- Golf Fund
- Museum Fund

Typical Grant Sources:

- Open Space Lands Acquisition & Development (OSLAD) Grant
- Park & Recreation Facilities Construction Program (PARC) Grant
- Kendall Co. Transportation Alternatives Program (TAP) Grant



Community Investment Program 2024-27

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2024 EXPENDITURES OVERALL SUMMARY:

EXPENDITURES PER FUND:

40	Capital Fund	\$14,106,513.00
05	Museum Fund	\$81,280.00
08	Pvg & Ltg Fund	\$123,000.00
12	SRA Fund	\$935,120.00
15	Fox Bend Fund	\$374,880.00

TOTAL EXPENDITURES: \$15,620,793.00

CIP PLAN LEGEND

	Locations with 2024 Projects
	Cost Estimates Needed
	ADA Transition Plan
	Hail Damage Reimbursements
	Unfinished Projects in 2023
	Incompleted Projects in 2023

2023 UNFINISHED PROJECTS CARRYOVER:

*Highlighted in yellow on CIP Plan

Bluegrass Playground	\$120,000.00
Old Post Dugouts	\$31,000.00
Prairie Point Shelters	\$112,000.00
Winrock Shelter	\$21,000.00
Wormley Heritage Dugouts	\$61,000.00
Veterans Serenity Park	\$63,000.00
	\$408,000.00

2023 NOT COMPLETED PROJECTS CARRYOVER:

*Highlighted in pink on CIP Plan

Briarcliff Drinking Fountain	\$37,000.00
Briarcliff Parking Lot	\$90,000.00
Deerbrook Playground	\$98,000.00
Fox Bend Culvert @ #8	\$101,000.00
Fox Bend Culvert @ #9	\$100,000.00
Hudson Crossing Handrails	\$20,000.00
Prairie Point Greenhouse	\$162,000.00
Purchase Service Truck Bed	\$18,000.00
	\$626,000.00



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Location	Description	Plan Themes	2024 & Funding Source		2025	2026	2027	Notes
Amber Fields Greenway	Construct Bike Trail-Survey& Const 2,720 LF	A3,C2,C3			\$13,200.00	\$135,000.00		(Redwood '21 - \$40/lf w/turf restoration)
	Correct cross slope and gaps in accessible routes	B4				\$32,000.00		ADA Transition Plan
Andover Park	Correct cross slope and gaps in accessible routes	B4					\$10,000.00	ADA Transition Plan
Ashgate Park	Replace Playground Equipment				\$150,000.00			Playground 2023-25
	Correct cross slope and gaps in accessible routes	B4			\$55,000.00			ADA Transition Plan
Augusta Lake Park	Silt Removal/Water Quality Study for Dredging Shoreline Restoration & Limestone Outcropping	E2	\$6,000.00	40	\$29,000.00	\$15,000.00	\$15,000.00	Playground 2033-35
	Correct cross slope and gaps in accessible routes	B4					\$20,000.00	ADA Transition Plan
Barnaby Park	Correct cross slope and gaps in accessible routes	B4					\$17,200.00	ADA Transition Plan
	Replace picnic table with an accessible design	B4					\$1,120.00	ADA Transition Plan
Bartlett Prairie Wetland	Correct cross slope and gaps in accessible routes	B4					\$3,000.00	ADA Transition Plan
Bluegrass Prairie Park East	New playground	A5,D1,D2,			\$290,000.00			Churchill Land Cash (potential partner OFPD Union)
	ADA Improvements				\$143,000.00			
	Boardwalk overlooks in wetland detention	D4,D7,						
	Expand parking	D10,E1,E2						
	Correct cross slope and gaps in accessible routes	B4			\$23,000.00			ADA Transition Plan
Bluegrass Neighborhood Park	Pickleball/Tennis/Half Court BB/Trail Relocate	A3, C2	\$425,000.00	L/C				Ashcroft L/C - Comm Park Access
	Pickleball/Tennis/Half Court BB/Trail Relocate ADA		\$180,000.00	12				
	Trash Can		\$2,300.00	L/C				
	Rain Garden Seed & Maintenance		\$12,000.00	L/C				
	Playground Project Carryover		\$84,000.00	L/C				Unfinished from 2023
	Playground Project Carryover		\$36,000.00	12				Unfinished from 2023
	Correct cross slope and gaps in accessible routes	B4		12				ADA Transition Plan
Boulder Point Center	Safe Trail Intersection Rte 25 Crossing Bike Rest Area-benches, bike repair, landscaping	C2,C3,C4	\$95,000.00	40				Kendall Co. Tap Grant Reimburse \$47,500 Playground 2030-32



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Location	Description	Plan Themes	2024 & Funding Source		2025	2026	2027	Notes
Briarcliff Woods Park & Lake	Waterline for drinking fountain-bottle filler	C3,D1,E2	\$37,000.00	L/C				Marquis Pointe Land Cash
	Pave Gravel Bike Path 2,745 LF	C3,D1,E2			\$90,000.00			Playground 2031-33
	Off-street parking Lot		\$160,000.00	40				Carryover from 2023
	Off-street parking ADA improvements		\$30,000.00	12				
	Correct cross slope and gaps in accessible routes	B4					\$30,000.00	ADA Transition Plan
Brooks Property	Master Plan				\$10,000.00			Consultant Work
Chesterfield Park	Remove, Replace Skatepark??	D1,D7,E2	\$17,000.00	40	\$250,000.00			Design in '24, construction in '25
	New ADA drinking fountain & RPZ	B4	\$14,000.00	40				
	Correct cross slope and gaps in accessible routes	B4					\$30,000.00	ADA Transition Plan Playground 2037-39
Civic Center-Aquatics & Concession Bldg	Work from Facility Assessment							
	Replace Sand Play w/turf grass		\$7,000.00	40				
	Parking lot landscaping		\$12,500.00	40				
	Relocate Dumpster Enclosure					\$50,000.00		
	Splash Play area where sand play was					\$145,000.00		
Civic Center-Main Bldg	Replace Boiler		\$30,000.00	40				
	Hail Damage Reimb. - Skylights		\$6,333.00	INS				INS w Balance from GL40
Civic Center Park	Correct cross slope and gaps in accessible routes	B4					\$65,000.00	ADA Transition Plan
	Play Area	B4					\$5,600.00	ADA Transition Plan
Comm. Park at Grande Pk	Drainage Study w/ GP HOA		\$21,000.00	40				
	Replace Playground Equipment	C2,D2	\$228,000.00	40				PIP Surface playground in Gr. Park
			\$50,000.00	L/C				Grande Park Land Cash
			\$132,000.00	12				
	Replace Portalet Shelter and new site amenities		\$30,000.00	40				
	Pave West Gravel Parking Lot	D4,D9			\$190,000.00			53,500SF x \$3.50/SF
	Sanitary line for park restroom	D10,E2			\$75,000.00			
	Parking Lot	B4					\$55,000.00	ADA Transition Plan
	Correct cross slope and gaps in accessible routes	B4					\$85,000.00	ADA Transition Plan



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Location	Description	Plan Themes	2024 & Funding Source		2025	2026	2027	Notes
Comm. Park at Grande Pk	Drinking Fountain	B4					\$5,200.00	ADA Transition Plan
Contingency	Line Item for Unanticipated Cost Overages		\$15,000.00	40				For Expenditure Cost Overruns
Deerbrook Park	Replace 1 Playgrounds--33% paid by Park Dist		\$72,100.00	40				Carryover from 2023
	ADA Playground Improvements		\$30,900.00	12				Carryover from 2023 (\$75k for W-H PlayGr. '19)
	Correct cross slope and gaps in accessible routes	B4					\$25,000.00	Playground(s) 2019-21 33% of 5-12 Construction Cost ADA Transition Plan
Dredging Projects	Augusta Lake	E2			\$80-\$100,000			
	Whispering Woods Pond	E2			\$75-\$90,000			
	Farmington Lakes	E2			\$750K-\$1M			
Eagle Ridge Park-Disc Golf	Rain/Picnic Shelter	D2,D5			\$18-\$20,000			
	Correct cross slope and gaps in accessible routes	B4					\$20,000.00	ADA Transition Plan
Emerald Park	New Neighborhood Park in Montgomery - Marquis	A1				\$500,000.00		6.53 AC Park Site Developer grade & seed '22
Facility-Greenhouse	Polycarbonate greenhouse, waterline & electric	B6			\$108,100.00			\$2-\$3/sf
	Greenhouse-Pantry Garden ADA accessibility				\$53,900.00			
Facility-Renovation Project	FACILITY RENOVATION PROJECT \$15,000,000	B6		R				Board Authorized Amount
	2024 Budget							Theme B - Maintain/update current
	Prairie Point Admin, Greenhouse, & Operations Buildings, Parking Lot		\$10,000,000.00	R	\$5,000,000.00			facil. - update to current standards,
	Fox Bend Maintenance Shed Ceiling & Siding							help better serve our customers
	2025 Budget							positive impact to perceived value.
	Prairie Point Admin, Greenhouse, & Operations Buildings, Parking Lot							
	Civic Center Lobby & Preschool, Mansard Roof, Offices, Storage							
	South Point BAS System, Lobby, Front Desk, Staff Workstations, Wayfinding Signs							
	Boulder Point Harlequin flooring, painting preschool floors							



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Location	Description	Plan Themes	2024 & Funding Source		2025	2026	2027	Notes
Farmington Lakes Park	Develop Canoe/Kayak/Fishing Park	A3,D10,F	\$1,190,000.00	40				OSLAD Grant \$600,000
			\$250,000.00	L/C				Churchill Land Cash
	Bathymetric Survey to determine water depths		\$310,000.00	12				ADA Accessibility Improvements
	Correct cross slope and gaps in accessible routes	B4	\$15,000.00	40				
			\$16,100.00	12				ADA Transition Plan
Fox Bend Facilities: Clubhouse-Maint Bldgs- Pearce House & Garage	Hail Damage Reimb. - Picnic Shelter Shingles					\$16,694.00		INS w Balance from GL40
	Complete gut & remodel ex. clubhouse					\$2,000,000.00		\$150-\$200/SF 8,812 SF
	Digital Electronic Monument Sign-3 sided				\$110,000.00			\$90k Sign + \$20k Elec/Wiring
Fox Bend Golf Course	Replace #8 Bridge	F4, B6	\$87,380.00	15				Carryover from 2023
	" " ADA Accessibility		\$41,120.00	12				Carryover from 2023
	Replace #9 Bridge	F4, B6	\$128,500.00	15				Carryover from 2023
	Replace Top Dresser		\$26,000.00	15				
	Replace Fairway Mowers (1) '24 &(1) '25		\$95,000.00	15	\$95,000.00			
	Replace Turf Truck		\$38,000.00	15				
	Replace Walking Bridge #4	F4,B6				\$15,400.00		20+years since last one
	" " ADA Accessibility					\$6,600.00		
Fox River Trail	Correct cross slope and gaps in accessible routes	B4	\$10,000.00	12			\$29,000.00	ADA Transition Plan
Fox River Riverfront Prop.								Acquisition
Grove Road Trail	Bridge Railing Replacement		\$15,000.00	40				
Haines Property								
Henderson Park (Future)								Hudson Pointe Development
Hudson Crossing Park	ADA Compliant Handrails - Jackson St Entrance		\$40,000.00	12				Carryover from 2023
	Drinking Fountain		\$8,000.00	40				
	Harrison St. Parking Lot Landscaping		\$22,000.00	40				
	Veterans Donor Wall Project Carryover		\$63,000.00	40				Unfinished from 2023
	RR Bldg Kit Purchase Only				\$182,500.00			
	RR Bldg Construct Kit				\$192,500.00			

Location	Description	Plan Themes	2024 & Funding Source		2025	2026	2027	Notes
Hudson Crossing Park Cont'd	RR Bldg ADA Improvements				\$185,000.00			
	RR Bldg Site Amenities				\$25,000.00			
	RR Bldg Engineering				\$40,000.00			
	ITEP? Replace Oswego Bridge with trail bridge				\$125,000.00	\$125,000.00	\$2.5 million	2017 Oswego Bridge Cost Options:
	Playground Replacement		\$210,000.00	40	"			1. Rehab Ex Structure \$2.5M
	Playground Replacement ADA		\$90,000.00	12	"			2. Replace w/New Ped Bridge \$1.8M
					"			3. Demo/Remove Bridge-Piers \$1.1M
					"			4. Remove Bridge-Keep Piers \$800K
					"			
	Correct cross slope and gaps in accessible routes	B4					\$43,000.00	ADA Transition Plan
	Parking Lot	B4					\$6,000.00	ADA Transition Plan
Jaycee Park	Correct cross slope and gaps in accessible routes	B4					\$140,000.00	ADA Transition Plan
Lakeview Park	Correct cross slope and gaps in accessible routes	B4					\$140,000.00	ADA Transition Plan
LWS Museum & Heritage Park	Paint Building and new ramp	B3	\$29,000.00	05				
	Redo Door Locks, Alarm, Key Card Access		\$15,000.00	05				
	Front Desk remodel, mural, & removal of lift chair		\$7,000.00	05				
	Misc. Garden Improvements		\$2,000.00	5				
	Front stairs rehabilitation							
	Hail Damage Reimb. - Downspts, roof slopes, gutters		\$28,280.00	05				INS w Balance from GL05
	Correct cross slope and gaps in accessible routes	B4					\$49,000.00	ADA Transition Plan
	Parking Lot	B4					\$11,000.00	ADA Transition Plan
Marina Woods Park	Correct cross slope and gaps in accessible routes	B4					\$13,000.00	ADA Transition Plan
	Parking Lot	B4					\$3,600.00	ADA Transition Plan
Millstone Park	Correct cross slope and gaps in accessible routes	B4					\$71,000.00	ADA Transition Plan
	Parking Lot	B4					\$6,700.00	ADA Transition Plan
Miscellaneous	Misc. Park Improvements		\$6,500.00	40				
	Misc. LED Light Improvements		\$7,000.00	08				
	District Sealcoating & Patching		\$81,000.00	08				
	Park Memorials Concrete Work		\$1,500.00	40				



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Location	Description	Plan Themes	2024 & Funding Source		2025	2026	2027	Notes
Miscellaneous Cont'd	(9) New Park Signs		\$21,000.00	40				
	Interpretive Signs		\$6,500.00	01				Carryover from 2023
	Develop Park Master Plans for all parks	D10			\$250,000.00			20-\$16k for 5 parks-16 already done
	Conduct a Wetland Inventory	E4			\$75,000.00			\$9k for Bartlett x 8 Wetlands
	Develop Technology Strategic Plan	G1			\$35,000.00			Assess Ex and Propose IT Strat. Plan
	Develop Area Master Plan-Violet Patch/Wade/Hair	D10			\$66,000.00			\$58K for V. Patch Dev-Hitchcock
	Develop Area Master Plan-N. Hudson/Veterans/N.	D10			\$20,000.00			
	Develop Area Master Plan-N. Hudson/Veterans/N.	D10			\$20,000.00			
Morgan Creek Park	Hail Damage Reimb. - Picnic Shelter Shingles					\$6,525.00		INS w Balance from GL40
	Correct cross slope and gaps in accessible routes	B4					\$24,000.00	ADA Transition Plan
Morgan Crk P/W	Correct cross slope and gaps in accessible routes	B4					\$111,000.00	ADA Transition Plan
Mundsinger Woods	Topo Survey of trail project area		\$7,000.00	L/C				Redwood Land Cash
	Develop bike path from Redwood to Rte 34	F8						
	Replace gravel lot w/ larger paved lot							
	Correct cross slope and gaps in accessible routes	B4					\$60,000.00	ADA Transition Plan
	Parking Lot	B4					\$6,000.00	ADA Transition Plan
North Adams Park	Correct cross slope and gaps in accessible routes	B4					\$28,000.00	ADA Transition Plan
	Drinking Fountain	B4					\$2,800.00	ADA Transition Plan
Northampton Park	Correct cross slope and gaps in accessible routes	B4					\$54,000.00	ADA Transition Plan
	Parking Lot	B4					\$6,800.00	ADA Transition Plan
Ogden Falls Park	Replace Playground Equipment				\$120,600.00			Playground 2022-24
	Replace Playground Equipment ADA				\$59,400.00			
	Correct cross slope and gaps in accessible routes	B4					\$28,000.00	ADA Transition Plan
	Parking Lot	B4					\$6,400.00	ADA Transition Plan
Old Post Park	Replace drinking fountain and add RPZ		\$20,000.00	40				
	Shelter Project Carryover		\$31,000.00	40				Unfinished from 2023
	Correct cross slope and gaps in accessible routes	B4					\$45,000.00	ADA Transition Plan



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Location	Description	Plan Themes	2024 & Funding Source		2025	2026	2027	Notes
Oswego Prairie Trail	Correct cross slope and gaps in accessible routes	B4					\$9,500.00	ADA Transition Plan
Park Operations-Fleet & Equipment	Utility Bucket Truck		\$160,000.00	40				
	Ford Pickup		\$64,000.00	40	\$66,000.00	\$68,000.00		Pickup-Avg 1 repl per year
	Service Truck Bed		\$18,000.00	40				Carryover from 2023
	JD 1600 Mower		\$63,000.00	40				
	Turf Roller		\$9,000.00	40				
	Zero-Turn mower		\$10,500.00	40	\$11,000.00	\$12,000.00		Mower-Avg 1 repl every 2 years
	Brush Cutter Attachment		\$9,000.00	40				
	Deckover Trailer (Deck sits above the wheels)		\$12,000.00	40				??
	Skidsteer w tracks		\$65,000.00	40				
	Toro 5900				\$120,000.00			Delayed to 2025
	Backhoe/Loader				\$130,000.00			
	Special Events Generators							Future purchase - Year TBD
	Box Truck							Future purchase - Year TBD
	Service Truck							Future purchase - Year TBD
	Gas-powered Compressor							Future purchase - Year TBD
Pearces Ford Park	Tennis Court Color Coating		\$20,000.00	40				
	Correct cross slope and gaps in accessible routes	B4					\$3,100.00	ADA Transition Plan
	Parking Lot	B4					\$9,400.00	ADA Transition Plan
Prairie Point Center								
Prairie Point Greenway	Greenwood Place ADA path improvement		\$4,000.00	12				
	Correct cross slope and gaps in accessible routes	B4					\$3,200.00	ADA Transition Plan
Prairie Point Comm Park	Stoplight @ Plainfield Rd. Entrance		\$80,000.00	40				Collaboration w Co & Village
	Shelter Project Carryover		\$112,000.00	40				Unfinished from 2023
	Hail Damage Reimb. - Picnic Shelter Shingles		\$14,780.00	INS				INS w Balance from GL40
	Correct cross slope and gaps in accessible routes	B4					\$62,000.00	ADA Transition Plan
	Parking Lot	B4					\$25,300.00	ADA Transition Plan

Location	Description	Plan Themes	2024 & Funding Source		2025	2026	2027	Notes
Prairiefest Park	Parking Lot	B4			\$276,500.00	\$39,000.00		ADA Transition Plan
	Parking Lot ADA				\$118,500.00			
	Correct cross slope and gaps in accessible routes	B4					\$11,900.00	ADA Transition Plan
Prairieview Park	Nose-in Parking Repave + Stripe				\$35,000.00			
	Hail Damage Reimb. - Picnic Shelter Full Repl.					\$5,326.82		INS w Balance from GL40
	Correct cross slope and gaps in accessible routes	B4					\$16,000.00	ADA Transition Plan
	Drinking Fountain	B4					\$8,000.00	ADA Transition Plan
Saw Wee Kee Park	Oil and Chip Parking Lots				\$25,000.00			
	Boat Launch	B4					\$8,000.00	ADA Transition Plan
	Picnic/Shelter	B4					\$25,000.00	ADA Transition Plan
Seasons Ridge	Correct cross slope and gaps in accessible routes	B4					\$6,800.00	ADA Transition Plan
Silverleaf Park	Replace Playground Equipment				\$150,000.00			Playground 2023-25
	Correct cross slope and gaps in accessible routes	B4					\$41,000.00	ADA Transition Plan
	Drinking Fountain	B4					\$5,600.00	ADA Transition Plan
South Point Center	Raised ADA Garden plus accessible walkway				\$25,000.00			
	Replace Monument Sign							no elec message board
	Replace Playground						\$95,000.00	Preschool Playground 2026-28
South Point Park	Correct cross slope and gaps in accessible routes	B4					\$58,000.00	ADA Transition Plan
	Parking Lot	B4					\$5,100.00	ADA Transition Plan
	Playground: Add Ground-level play components	B4					\$5,600.00	ADA Transition Plan
Stonegate Park	Acquire south parcel from neighbor		\$50,000.00	40				\$ Waiting on Sale Price
	Pave parking lot and path (Storybook same time?)							
	Pave ADA Parking Space in Parking Lot	B4					\$1,600.00	ADA Transition Plan
	Correct cross slope and gaps in accessible routes	B4					\$53,000.00	ADA Transition Plan
Summerlin Park	Construct off-street parking lot	D4					\$100,500.00	Resident request to add amenities
	Construct off-street parking lot ADA						\$49,500.00	



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Summerlin Park Cont'd	Topo Survey					\$12,000.00		
	Engineering Calculations					\$17,000.00		
	Correct cross slope and gaps in accessible routes	B4					\$22,000.00	ADA Transition Plan
SuzanJohn Park	Replace picnic table		\$6,500.00	01				Playground 2041-43
Timber Wood Park	Replace Playground Equipment					\$175,000.00		Playground 2025-27
	Correct cross slope and gaps in accessible routes	B4					\$37,000.00	ADA Transition Plan
Townsend Park	Correct cross slope and gaps in accessible routes	B4					\$36,000.00	ADA Transition Plan
	Parking Lot	B4					\$4,100.00	ADA Transition Plan
	Playground: Add Ground-level play components	B4					\$2,800.00	ADA Transition Plan
Troy Park	Correct cross slope and gaps in accessible routes	B4					\$16,500.00	ADA Transition Plan
Tuscany Trail Park	Improve Soccer Practice Areas-add water/drinking	D1				\$40,000.00		
	Replace Playground Equipment						\$200,000.00	Playground 2027-29
	Trail Connection to Grande Reserve/Park&Ride-Ent	A3,C2						1,100LF (775LF in Y'ville) \$40/LF
	South park expansion development						\$100,000.00	Land Cash
	North park expansion acquisition						\$1 million	OSLAD Acquisition Grant
	Park expansion master plan construction						\$4.3 million	OSLAD Development Grant
	Correct cross slope and gaps in accessible routes	B4					\$32,000.00	ADA Transition Plan
Village Green Park	Correct cross slope and gaps in accessible routes	B4					\$22,000.00	ADA Transition Plan
	Drinking Fountain	B4					\$11,600.00	ADA Transition Plan
Violet Patch Park	Parking Lot Repaving		\$35,000.00	08				
	Parking Lot ADA Improvements	B4	\$15,000.00	12				
	Correct cross slope and gaps in accessible routes	B4					\$10,300.00	ADA Transition Plan
	Canoe Launch	B4					\$5,400.00	ADA Transition Plan
Virgil Gilman Trail	Trail Connection Gilman-Hill Ave to Hidden Crk Par	A3,C2			\$100,000.00			2,300LF (No Ped Bridge) \$40/LF



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Waa Kee Sha Park	Replace play equip w/nature play theme	D2,E1,F9			\$120,600.00			Playground 2021-23
	Replace play equip w/nature play theme	D2,E1,F9			\$59,400.00			
	Oil & Chip entry drive				\$25,000.00			
	Replace section of drive w concrete				\$10,000.00			
	Grove Road Trail Extension through park					\$130,000.00		
	Hail Damage Reimb. - Picnic Shelter Shingles				\$14,780.00			INS w Balance from GL40
	Correct cross slope and gaps in accessible routes	B4					\$40,000.00	ADA Transition Plan
	Parking Lot	B4					\$3,200.00	ADA Transition Plan
Waubonsie Grnway Trl	Trail Connection Farmington Lakes to Mont. Library	A3,C2			\$120,000.00			3,000LF \$40/LF
	Correct cross slope and gaps in accessible routes	B4			\$6,700.00			ADA Transition Plan
Waubonsie Park	Potential Partnership w/Library-Topo Storybook/Shakespeare Park	D1	\$10,000.00	40	\$200,000.00			Limestone Cliffs-OSLAD Partnership? Library Park
Wade Property	Demo House-Keep garage for storage	B6			\$33,000.00			
Washington Park	Pickleball Courts or Tennis Court						\$300,000.00	Senior Housing Land Cash
	Parking Lot						\$200,000.00	Senior Housing Land Cash
	Correct cross slope and gaps in accessible routes	B4					\$41,000.00	ADA Transition Plan
	Parking Lot	B4					\$6,500.00	ADA Transition Plan
Weaver P/W Bike Trail	Develop bike path from Hunt Club to Collins Rd	C2,C3	\$130,000.00	L/C				Ex Gravel Path Paved 4,000LFx\$32/LF Anticipate Fall 2024
Whispering Woods Park	Complete Bike Path Loop around Lake					\$95,000.00		
	Correct cross slope and gaps in accessible routes	B4				\$23,000.00		ADA Transition Plan
	Parking Lot	B4				\$3,300.00		ADA Transition Plan
	Lower 25% of fishing pier railing	B4				\$1,000.00		ADA Transition Plan
Willowgate Farm	Farmhouse Siding Removal & Exterior Painting				\$260,000.00			
	Perimeter Fencing				\$18,000.00			
	Paved Emergency Entry Drive and Gate				\$30,000.00			
	Landscape Screening on W Property Line							
	Rebuild Barn for Equipment-Material Storage							



Community Investment Program 2024-27

Updated 12-13-2023

Location	Description	Plan Themes	2024 & Funding Source		2025	2026	2027	Notes
Willowgate Farm Cont'd	Pave accessible route within site	B4					\$59,200.00	ADA Transition Plan
Winrock	Shelter Project Carryover		\$21,000.00	40				Unfinished from 2023
Wormley Heritage Park	Correct cross slope and gaps in accessible routes	B4					\$75,000.00	ADA Transition Plan
	Parking Lot	B4					\$13,000.00	ADA Transition Plan
	Playground Equipment- correct ramp slope	B4					\$8,900.00	ADA Transition Plan
	Shelter Project Carryover		\$61,000.00	40				Unfinished from 2023
								Playground 2037-39

2024	2025	2026	2027
\$ 15,620,793	\$ 10,035,680	\$ 3,667,846	\$ 3,121,020

Future Community Investments Under Consideration

The following list of projects that have been identified—either through the Comprehensive Master Plan or by staff—for consideration in future capital plans beyond 2027. Currently, these projects have been given a “low” priority by the majority of staff due to a number of factors including: higher priority expenditures, the project’s estimated cost is more than an annual capital budget would allow, or the project would benefit the District only if alternative funding sources (i.e. grants, sponsorships, or donations) became available.

It is important to consider this list since many of the projects were made with the input from the residents we serve; unfortunately, limited resources prohibit us from prioritizing these projects higher at this time.





Future Community Investment Expenditures Under Consideration

Location	Description	Comp Plan Themes	Cost Estimate	Notes
Augusta Lake Park	Entire shoreline restoration			
Barnaby Park	Expand park to the east Fullcourt Basketball			
Bluegrass Park East	Add boardwalk system in wetland per Hitchcock Master Plan			
Bluegrass Prairie Park West	Add more seating along path			
Chesterfield Park	Construct Fishing Pier into lake Shoreline Restoration	C3		
Civic Center-Aquatics & Concession Bldg	Replace/Remove Pool built in 1966	B5		
Civic Center Park	Add Electronic Message Board Monument Sign			
Comm. Park at Grande Park	4.6 Acre Dog Park-3.8 Lg dog-0.8 Sm dog Buddy Baseball Field with PIP Surfacing Challenge Fitness Course Synthetic Ice Hockey Rink Construct Restroom on existing waterline	F12		
Comprehensive Master Plan	add/improve signage, wayfinding, designated fishing & sitting areas			
Dog Park	Lg/Sm Dog Park 4-10 Acres (Jaycee Park & ComEd ROW?) Or Community Park @ Grande Park?	D2,D9		
Dredging Projects	Bartlett Prairie-Wetland	E2		
Facility-Black Box Theater	Limelight Theater/Lecture Room	F6		
Facility-Indoor Recreation	Four basketball courts Walking track	B1,D3		

Location	Description	Comp Plan Themes	Cost Estimate	Notes
Facility-Indoor Recreation Cont'd	Fitness rooms Locker rooms Large Meeting/Banquet space Utilities/Parking/Stormwater Detention			
Facility-Nature Center	Treehouse nature center to expand nature programs	D7,F9		
Fox Bend Facilities: Clubhouse-Maint Bldgs- Pearce House & Garage	Complete Gut & Remodel Exist. Clubhouse New Pub/ProShop/Kitchen/Banquet Room Demo Pearce House	B5,B6		
Fox Bend Golf Course	Driving Range 3-Season Shelter	F4		
Fox River	Work w/OFPD on Emergency River Access Points Bridge/path access to river islands			
Fox River Trail	Eagle/Wildlife Viewing Benches w/charging stations	C3,C4,		
Grove Road Trail	Purchase parcel at Grove Rd and Roberts Rd for trailhead/parking			
Heritage Park	Add gazebo and Sitting areas per Master Plan			
Hudson Crossing Park	Canoe/kayak ramp Bike Repair Station			
Hudson North	Add a walking path loop in this area Outdoor Limelight Theater stage			
Hudson South	Amphitheater Concert green/ice skating River access Bridge under Rte 34 north to Hudson Crossing Continue Fox River Trail south to Yorkville	D2 A3,C4		
Hunt Club Park	Expand park on north side of school & develop			
Land Acquisition	Acquire/Develop Community Park - \$30,000 - \$80,000/Acre current farmland rates Acquire 5-6 Acres south of Mundsinger Woods	A1,A2,D5		

Location	Description	Comp Plan Themes	Cost Estimate	Notes
Land Acquisition Cont'd	Acquire Trail Corridors to neighboring cities Acquire developed riverfront property at Saw Wee Kee Acquire developed riverfront property along N. Adams St.			
Millstone Park	Cleanup-Showcase Gristmill Site Fishing Access			
Morgan Creek Park	Expand Park to the west w/new development Screen Village Pumpstation			
Old Post Park	Outfield Fence Relocate Roller Hockey away from parking lot Make all courts ADA accessible			
Park Operations	Increase tree coverage more natural landscaping and less mowed turf			
Oswego Prairie Trail	Continue Trail from Barnaby to Ogden Falls Park	C2,C3,F8		
Pearces Ford Park	Relocate tennis court to larger park			
PrairieFest Park	Acquire/Develop Community Park Bandshell/Utility upgrades/Security Lighting Acquire Wheeler Property	D2		
Prairie Point Comm Park	Construct Irrigation Pond Outfield Barrier netting at Parking lots Facility/Equipment Replacement Schedule Batting Cage Lights for Skate Park/Basketball/Volleyball Convert Softball Fields to Artificial Turf	D2 D5		
Saw Wee Kee Comm Park	Additional Parking National Park Service Pit Toilets to repl port-a-lets Access off of Rte 71 Acquire IDNR remnant prairie land	D7		
Skate Park	New (2nd) Skate Park in a community park	D2		
South Point Park & Community Gardens	Entry Drive & ADA Parking to Comm Gardens Expand Park to east and south w/new development			

Location	Description	Comp Plan Themes	Cost Estimate	Notes
Synthetic Field Turf Sport Field	Soccer/Football Game Field	D5		
Tennis Courts	New 2-4 tennis courts	D8		
Trail Improvements-Misc	Add Concrete/ADA warning strips at trail-street intersections Improve Intersection of IL Rt 31 and Shore Dr--bike lane/signal crossing Incorporate Public Art--Trails, etc.	A3 A3,C2		
Tuscany Trail Park	Add pavilion for rentals Expand park to the north Create Community Park-skate park? Volleyball?			
Violet Patch Park	Fitness Equipment Boulder Play Structure Baggo Games Violet Patch Garden Renovate Fox Memorial Permanent Game Tables Fishing Station-Kayak-Canoe Launch	D1,D10		
Waa Kee Sha Park	Native plant interp signage, wayfinding National Park Service Pit Toilets to repl port-a-lets	D7		
Whispering Woods Park	Add path for continuous path around lake			
Willowgate Farm	Implement Approved Master Plan			
Wolfs Crossing Corridor	Bike Path			
Wormley Heritage Park	New Picnic Shelter in ballfield Core Close path loop to remove ending at parking lot			

Future Community Investments Under Consideration

Total: